

A. Identification and Coding Information			2. Date: October 1, 2001	7. Pre PDF Pg.No.:	8. Req. Adeq. Pub. Fac.
1. Project Number	Agency Number	Update Code	Revised:		
934813	W-37.32	Change			
3. Project Name: Observation Drive Water Main, Part 3			5. Agency: WSSC		
4. Program: Sanitation			6. Planning Area: Germantown & Vicinity P.A. 19		

B. Expenditure Schedule (000's)											
	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Cost Elements	Total	Thru FY '01	Estimate FY '02	Total 6 Years	Year 1 FY '03	Year 2 FY '04	Year 3 FY '05	Year 4 FY '06	Year 5 FY '07	Year 6 FY '08	Beyond 6 Years
Planning, Design & Supervision	5			5	3	2					
Land											
Site Improvements & Utilities											
Construction	93			93	47	46					
Other	14			14	7	7					
Total	112			112	57	55					

C. Funding Schedule (000's)										
Contribution/Other	112			112	57	55				

D. Description & Justification

DESCRIPTION

This project involves the design and construction of approximately 1,200 feet of 16-inch diameter water main along Observation Drive, north of Father Hurley Blvd.

Service Area Brink Pressure Zone HG760

JUSTIFICATION

Plans & Studies

WSSC Feasibility Report No. 90-8724A.

Specific Data

This project will provide water service to 200 dwelling units and an office complex on the Milestone Property.

Cost Change

Not applicable.

STATUS Preliminary Design (WSSC Contract No. BL1036S94,).

OTHER

The project scope has remained the same. No WSSC rate supported debt will be used for this project.

COORDINATION

Montgomery County Department of Public Works and Transportation.

NOTE This project supports 100% Growth.

E. Annual Operating Budget Impact (000's)				FY of Impact
Program Costs	Staff		
	Other		
Facility Costs	Maintenance	1	05
	Debt Service		
Total Costs.....		1	05
Impact on Water or Sewer Rate.....				

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 93
Date First Approved	FY 93
Initial Cost Estimate	188
Cost Estimate Last FY	110
Present Cost Estimate	112
Approved Request, Last FY	56
Total Expenditures & Encumbrances	
Approval Request FY 03	57
Supplemental Approval Request Current FY (02)	

G. Status Information

Land Status: No land or R/W involved
 % Project Completion: D-0%
 Est. Completion Date: Developer Dependent

H. Map Map Reference Code:

